



CHICKASAW CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

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Superintendent David Wofford

Board Members Elizabeth Grizzle, Leslie Weaver-Martin, Jenny Parker, Kendall Sterrett, James C. Trout

By the Numbers

	Schools¹	3
	Students/ADM²	1,100
	Free & Reduced Lunch	75%
	Community Eligibility Program	76%
	Number of Route Buses³	6
	State-Funded Buses ⁴	67%
	Students Bused	543
	Full-Time Employees	126
	Teachers	64
	Principals/ Assistant Principals	5
	Counselors	3
	Librarians	2
	Other Certified Employees	5
	Support Personnel	47

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$709,982

Cost of One Month's
Operation⁵

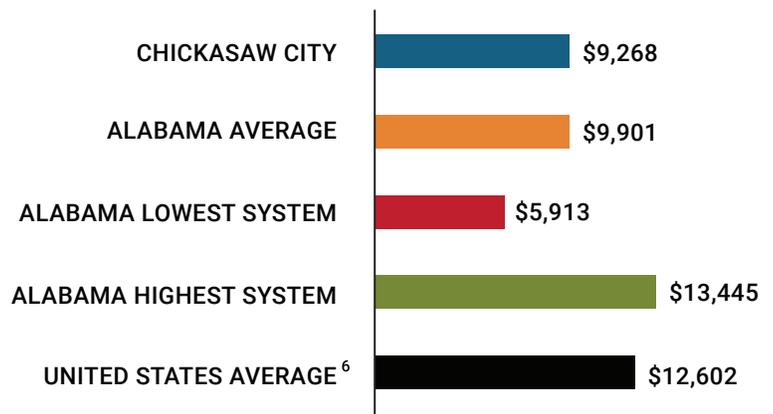


1.22

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Chickasaw City

Per Pupil Expenditures

Federal PPE Rank **31**

State PPE Rank **87**

Local PPE Rank **106**



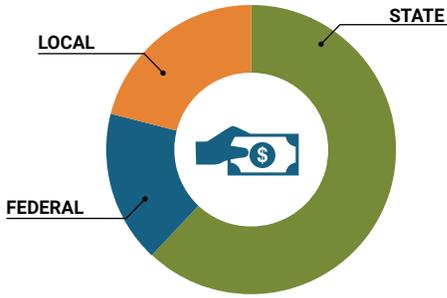
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 99

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$6,931,835	STATE	62%
\$1,942,764	FEDERAL	17%
\$2,302,376	LOCAL	21%
— \$451,150	Local 10-Mill Match	
\$1,851,226	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

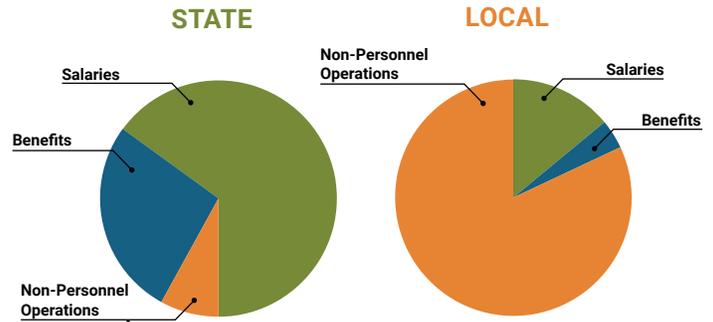
\$45,115

School System Spending

How did your school system spend state & local dollars?¹

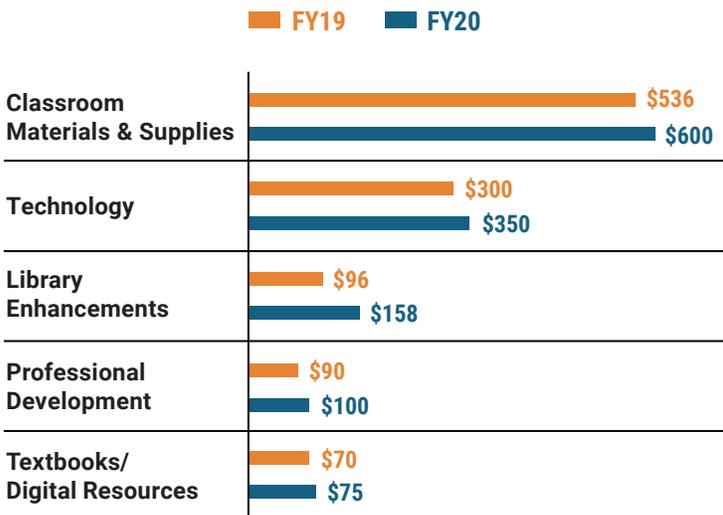
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$4,737,359	\$203,252
Benefits	\$1,969,891	\$61,975
Non-Personnel Operations	\$562,044	\$1,156,627
TOTAL	\$7,269,294	\$1,421,854

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 8% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵
\$1,034,103

DEBT PER STUDENT
\$940

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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